

Combined Delivery Report By Project



Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2011)
Selected Award Id : 00012252
Selected Fund Code : ALL
Selected Dept. IDs : B0324
Selected Projects : ALL

Award Id : 00012252 Mécanisme de Réponse Rapide	Period : Jan-Dec (2011)
Project # : 00012252 Mécanisme de Réponse Rapide	Impl. Partner : 99999 UNDP Location : Democratic Republic of Congo
Govt Disb	UNDP Disb
UN Agencies	Encumbrance
Total Exp	

Dept: 32403 (Dem Rep Congo-Crisis Prv &Rcvy)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

76135 - Realized Gain	0.00	- 531.31	0.00	0.00	- 531.31
Total for Fund 04000	0.00	- 531.31	0.00	0.00	- 531.31

Fund : 30000 (Programme Cost Sharing)

61305 - Salaries - IP Staff	0.00	61,200.00	0.00	0.00	61,200.00
62305 - Dependency Allowances-IP Staff	0.00	17,760.00	0.00	0.00	17,760.00
63365 - Special Oper Living Allow-IP	0.00	25,364.00	0.00	0.00	25,364.00
63505 - Hazard Insurance	0.00	5,576.00	0.00	0.00	5,576.00
65105 - Contrb Med Ins Plan-Retiree-NP	0.00	3,468.00	0.00	0.00	3,468.00
71620 - Daily Subsistence Allow-Local	0.00	21,331.28	0.00	0.00	21,331.28
72105 - Svc Co-Construction & Engineer	0.00	5,208.34	0.00	0.00	5,208.34
72205 - Office Machinery	0.00	94,804.68	0.00	0.00	94,804.68
74510 - Bank Charges	0.00	416.59	0.00	0.00	416.59
74525 - Sundry	0.00	- 42.43	0.00	0.00	- 42.43
75105 - Facilities & Admin - Implement	0.00	12,801.50	0.00	0.00	12,801.50
Total for Fund 30000	0.00	247,887.96	0.00	0.00	247,887.96

Total for Dept : 32403 **0.00** **247,356.65** **0.00** **0.00** **247,356.65**

Total for Project : 00012252 **0.00** **247,356.65** **0.00** **0.00** **247,356.65**

Project # : 00052654 ACTIVITES POST BRASSAGE (RSS)	Impl. Partner : 99999 UNDP Location : Democratic Republic of Congo
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Dept: 32403 (Dem Rep Congo-Crisis Prv &Rcvy)

Fund : 30000 (Programme Cost Sharing)

71105 - Salaries - ALD	0.00	0.00	0.00	0.00	0.00
71205 - Intl Consultants-Sht Term-Tech	0.00	113,918.95	0.00	0.00	113,918.95
71305 - Local Consult.-Sht Term-Tech	0.00	11,083.16	0.00	0.00	11,083.16
71405 - Service Contracts-Individuals	0.00	2,435.00	0.00	0.00	2,435.00
71620 - Daily Subsistence Allow-Local	0.00	15,935.11	0.00	0.00	15,935.11
72105 - Svc Co-Construction & Engineer	0.00	23,924.76	0.00	0.00	23,924.76
72120 - Svc Co-Trade and Business Serv	0.00	0.00	0.00	- 17,890.00	- 17,890.00
72125 - Svc Co-Studies & Research Serv	0.00	- 4,656.40	0.00	0.00	- 4,656.40
72205 - Office Machinery	0.00	0.00	0.00	- 84.00	- 84.00
72220 - Furniture	0.00	0.00	0.00	- 7,960.00	- 7,960.00
72420 - Land Telephone Charges	0.00	100.00	0.00	0.00	100.00
72440 - Connectivity Charges	0.00	0.00	0.00	- 1,704.00	- 1,704.00
72705 - Hospitality-Special Events	0.00	150.00	0.00	0.00	150.00
74510 - Bank Charges	0.00	2,520.10	0.00	0.00	2,520.10
74525 - Sundry	0.00	1,623.00	0.00	0.00	1,623.00
75105 - Facilities & Admin - Implement	0.00	11,697.14	0.00	0.00	11,697.14
Total for Fund 30000	0.00	178,730.82	0.00	- 27,638.00	151,092.82



Combined Delivery Report By Project

UNDP UN Development Programme

Report ID: ungl143p

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Run Time: 26-11-2015 17:11:23

Award Id : 00012252 Mécanisme de Réponse Rapide	Period :	Jan-Dec (2011)			
Project # : 00052654 ACTIVITES POST BRASSAGE (RSS)	Impl. Partner :	99999 UNDP			
	Location :	Democratic Republic of Congo			

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Dept : 32403	0.00	178,730.82	0.00	- 27,638.00	151,092.82
Dept: 32404 (Dem Rep Congo-Dem. Governance)					
Fund : 30000 (Programme Cost Sharing)					
71620 - Daily Subsistence Allow-Local	0.00	2,065.00	0.00	0.00	2,065.00
72425 - Mobile Telephone Charges	0.00	350.00	0.00	0.00	350.00
74510 - Bank Charges	0.00	2.97	0.00	0.00	2.97
75105 - Facilities & Admin - Implement	0.00	169.26	0.00	0.00	169.26
Total for Fund 30000	0.00	2,587.23	0.00	0.00	2,587.23
Total for Dept : 32404	0.00	2,587.23	0.00	0.00	2,587.23
Dept: 32415 (Dem Rep Congo-S/O Bukavu)					
Fund : 30000 (Programme Cost Sharing)					
71405 - Service Contracts-Individuals	0.00	388.00	0.00	0.00	388.00
74510 - Bank Charges	0.00	3.30	0.00	0.00	3.30
75105 - Facilities & Admin - Implement	0.00	27.39	0.00	0.00	27.39
Total for Fund 30000	0.00	418.69	0.00	0.00	418.69
Total for Dept : 32415	0.00	418.69	0.00	0.00	418.69
Total for Project : 00052654	0.00	181,736.74	0.00	0.00	154,098.74
Award Total :	0.00	429,093.39	0.00	0.00	401,455.39

Signed By : _____ Date : _____

Combined Delivery Report By Project



UNDP UN Development Programme

Report ID: ungl143p

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Run Time: 26-11-2015 17:11:09

Selection Criteria :

Business Unit : COD10
 Period : Jan-Dec (2011)
 Selected Award Id : 00012252
 Selected Fund Code : ALL
 Selected Dept. IDs : B0324
 Selected Projects : ALL

Award Id : 00012252	Mécanisme de Réponse Rapide	Period :	Jan-Dec (2011)		
Project # :	ACTIVITES POST BRASSAGE (RSS)	Impl. Partner :	None		
		Location :	Democratic Republic of Congo		

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
32403 - Dem Rep Congo-Crisis Prv &Rcvy	0.00	426,087.47	0.00	- 27,638.00	398,449.47
32404 - Dem Rep Congo-Dem. Governance	0.00	2,587.23	0.00	0.00	2,587.23
32415 - Dem Rep Congo-S/O Bukavu	0.00	418.69	0.00	0.00	418.69